

MEASURE B TAX (PEDESTRIAN & BICYCLE)		FUND 212 Page 1							
PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST. 03/04	2004 2005	2005 2006	2006 2007	2007 2008	2008 2009
5167	Pedestrian & Bicycle Improvements 2001/03	278	178	100					
5169	Baumberg Ave. New Sidewalk - Indus. to Arf Safe Routes to Schools	487 (408)	50	137	300 (408)				
5170	Markham School/Hayward High Pedestrian Impr.	305	0	22	283				
5171	Soto Road Bicycle Lane Improvements - Greenway to Harder Road TFCA	343 (185)	0	113	230 (185)				
5174	Huntwood Bicycle Lane Improvement Olympic to Folsom Avenue	110	0	0	110				
TBD	Pedestrian & Bicycle Improvements 2005/09	1,449	0	0	0	341	355	369	384
5175	Pedestrian Traffic Signal Improvements (countdown heads, audible ped signals, improved push buttons, etc.)	137	0	65	40	8	8	8	8
TOTAL PROJECT COSTS				437	963	349	363	377	392
TOTAL EXPENDITURES				437	963	349	363	377	392
REVENUES:									
	Interest			4	1	1	1	1	1
	Reimbursements				593	0	0	0	0
	Measure B Pedestrian/Bicycle Funds			329	339	349	363	377	392
REVENUE SUBTOTAL:				333	933	350	364	378	393
TRANSFERS IN FROM:									
TRANSFERS SUBTOTAL:				0	0	0	0	0	0
REVENUE TOTALS:				333	933	350	364	378	393
BEGINNING FUND BALANCE:				175	71	41	42	43	44
ENDING FUND BALANCE:				71	41	42	43	44	45

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CAPITAL IMPROVEMENT PROGRAM 2004/05 - 2008/09

CATEGORY: Pedestrian & Bicycle

Project Title: Pedestrian Traffic Signal Improvements

Project No.: 5175

Fund 212 - Measure B Tax

(\$ IN \$1,000)

PROPOSED CIP EXPENDITURE AND REIMBURSEMENT SCHEDULE

	PRIOR FUNDING	ESTIMATED 2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	TOTALS
Expenditures	0	65	40	8	8	8	8	137
Reimbursements								0
Net Cost to Fund	0	65	40	8	8	8	8	137

DESCRIPTION:

Project continues program to provide countdown pedestrian signals and improved pedestrian push buttons at all City traffic signals. Also, the continuing project to add requested audible signal devices has been moved from Fund 420 to this project.

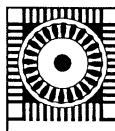
JUSTIFICATION:

These pedestrian signal improvements are part of a program to improve pedestrian safety throughout the City.

MAP NOT APPROPRIATE

REIMBURSEMENTS:

PROJECT MODIFICATIONS:



CITY OF
HAYWARD
HEART OF THE BAY

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